



Memorandum

To:
From: Ed English
Date: July 10, 2017
Subject: July 10, 2017 Project Update
File: Pier 5-7 Marina Reconstruction

The City of Hamilton made a strategic decision to invest upwards of \$11 million in new infrastructure and amenities to promote the continuation and future expansion of recreational boating in the West Harbour. To this end the City procured Kropf Industries for the manufacturing, assembly, and installation of the new marina in the City's Main Basin. Phase 1 is the replacement of the existing 400 slip marina. Phase 2 will be an expansion to the marina to approximately 650 slips.

Kropf started their work with the removal and demolition of the existing marina. This work began November 14, 2016, when the last boat was removed from its slip. Removals and demolition was completed by the end of February 2017.

Work began on the installation of the new main docks and fingers on February 1, 2017 and was scheduled for completion by May 15, 2017; however, high lake levels and unanticipated weather events have resulted in installation and electrical hook-up delays that has required staging of boat launches and the need for temporary shore power. See below for more detail. The revised date for substantial completion of the project is July 11th for mains and fingers; July 28th for amenity building and gazebo platform.

Work Completed to Date

A Docks

- A1-A6 mains and fingers complete.
- A1-A6 electrical equipment is complete.
- A1-A6 water servicing complete.
- All cleat installations complete.
- Fenders complete.

B Docks

- B1-B8 mains and fingers complete.
- B1-B8 electrical equipment is complete.
- B1-B8 water servicing complete.
- Cleat installations complete.
- Main panel and terminations complete.
- Electrical feed from shoreline complete.
- Fenders complete.

C Docks

- C1-C11 mains complete.
- C1-C4, C6, C8, C9, C10 fingers complete.

- C5, C7, C11 fingers 50% complete.
- Electrical sub-stations are installed.
- C1-C9 electrical cable installed.
- C1-C10 watermains installed.
- Sewer forcemain from floating amenity building location to shoreline complete.

Ramps

- A6 South ramp installed.
- A6 North ramp not installed due to high water. Access to B Docks from A6 is installed.
- A1 Ramp is installed and secured on a temporary (but safe) basis, due to the high water.
- C1 Ramp is installed and secured on a temporary (but safe) basis, due to the high water.

Schedule of Work to be completed

Subject to weather and ability to complete electrical connections with record high water levels the following work should be completed by the dates listed below.

A Docks

- Water connection to shore July 14th.
- Security Gate July 19th.
- Firehouses July 21st.

B Docks

- Firehouses July 28th.

C Docks

- C1-C11 all fingers completed by July 14th, except C5&C7.
- All pedestals on C1-C11 completed by July 21st.
- Primary power to C1-C7 by July 18th. (by primary generator)
- Primary Power to C8-C11 by July 26th. (by primary generator)

Impacts of Weather

A significant amount of production time has been lost this spring due to both rainfall and high winds (more than 15mm per day and winds greater than 40km/h gusting affects production). The total number of days of lost production due to weather is approximately 40 days.

The highest lake levels on record have proven to be a difficult condition; as a result connections to services (electricity and water) and permanent securing of the ramps to shore have been delayed and will require temporary connections in the interim. Permanent connections for services and the ramps will be delayed until the water level has dropped to adequate levels.

Floating Breakwaters

The floating breakwaters are currently being repaired at the northeast section following a failure in the end joint. The City's contractor and consultant are on site doing repairs and will be installing wave gauges to monitor the performance of the floating breakwaters throughout the 2017 boating season.

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